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## *College of Education and Human Services*

ALL COLLEGE MEETING  
January 16, 2008  
CMU 101, 3 PM  
NOTES

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1. Future orientation
  - Fresh start; move forward from here
  - Dean Walseth encouraged everyone to leave the stuff from the past in the past
2. Role of Associate Dean
  - Richard Adler, half time Associate Dean for the College as of January 1, 2008
  - He is also Dean of Graduate Studies and Director of Summer Session, as well as overseeing and advocating for the Speech, Language, Hearing Sciences Department, his 'home' department
3. Survey
  - Responses have been transcribed verbatim and will be furnished to everyone in the College
  - Some problems can be fixed now: some can't be changed: some may need intervention
  - Dean Walseth addressed one of the issues that dealt with the process 'administration' for the College was appointed
    - i. The College needs time to heal wounds from the past
    - ii. She is Dean for two years, then that issue will be addressed by the University leadership
4. Dean's goals
  - Stabilize the College
  - Advocate for College resources from University/State levels
  - Support faculty of the College

5. Money and resources:
  - 1996 - 3% adjunct 2008 - 25% adjunct; will be an accreditation issue for many
  - Resources a VERY limited; we need to make the most of the ones we have
  - State allocation remains the same every year, while costs continue to rise and enrollment goes down
  - Off campus C&I initiatives bring in revenue, but it can only be used for other off campus initiatives, not put into the regular operating or personnel budgets
  
6. Strategic initiatives
  - Proposals will begin being discussed next week,
  - Generally large requests (>\$10,000) that addresses one of the University's Strategic Initiatives
  - Dean Walseth will furnish forms by email next week
  
7. Carryforward money
  - Have approximately \$80,000
  - Can only be carried forward once – must be used this year
  - Get requests to Dean Walseth as soon as possible
    - i. Project a couple of years ahead, i.e. if older computers may need replacing next year, think about getting a new one now.
  
8. Student technology fee requests
  - Requests must be for student benefit
  - Generally software

### Questions and Answers

Discussion ensued regarding replacing tenure track faculty we have lost through retirements the past few years; the funding was reallocated back to the University level in many cases.

Adjourned.